

FISCAL NOTE

Bill #: SB0026

Title: Transfer universal access funds from PSC to general fund

Primary

Sponsor: Chris Christiaens

Status: As Introduced

Sponsor signature _____ Date _____

Chuck Swysgood, Budget Director _____ Date _____

Fiscal Summary

	<u>FY2003</u> <u>Difference</u>	<u>FY2004</u> <u>Difference</u>	<u>FY2005</u> <u>Difference</u>
Expenditures:			
Revenue:			
General Fund	657,714.82	0	0
State Special Revenue	(657,714.82)	0	0
Net Impact on General Fund Balance:	657,714.82		

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Universal access fund requests are minimal due to funding available from the federal government.

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2. There is no fiscal impact on the agency.
3. Program would no longer be available. Fund balance would be \$0, but there are not pending requests.

FISCAL IMPACT:

	FY2003 <u>Difference</u>	FY2004 <u>Difference</u>	FY2005 <u>Difference</u>
<u>Revenues:</u>			
General Fund (01)	657,714.82		
State Special Revenue (02)	(657,714.82)		
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>			
General Fund (01)	657,714.82		
State Special Revenue (02)	(657,714.82)		

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

In the past fiscal year two local entities requested money from the universal access fund. Lincoln County Technology Group requested \$9,018.48 and Fort Peck Community College requested \$2,920.42.